

IKHTISAR LAPORAN KEUANGAN (NERACA) BUMD/PERUSAHAAN DAERAH
 UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2024 DAN 2023

No	Perusahaan Daerah Tahun	Sumber a)	Status b)	Aset lancar	Aset Tidak lancar	Aset Lainnya	Total Aset 8 (5+6+7)	Kewajiban Jangka Pendek	Kewajiban Jangka Panjang	Total Kewajiban 11 (9+10)	Modal Saham	Tambahan Modal Disetor	BPYDS c)	Ekuitas Lainnya	Laba Ditahan	Total Ekuitas	% Saham Daerah	Kepemilikan Daerah
1	2	3	4	5	6	7	8 (5+6+7)	9	10	11 (9+10)	12	13	14	15	16	17	18	19
1	Bidang Perbankan																	
	1. PT. BANK SULSELBAR		audited	31.723.801.839.332,00	569.009.209.269,00	216.410.069.126,00	32.509.221.117.727,00	1.007.466.802.680,00	25.583.321.936.743,00	26.590.788.739.423,00	2.213.136.000.000,00	287.932.544.967,00	-	-	2.626.717.028.469,00	5.127.785.573.436,00	32,64	722.436.000.000,00
	Sub Total (1)			31.723.801.839.332,00	569.009.209.269,00	216.410.069.126,00	32.509.221.117.727,00	1.007.466.802.680,00	25.583.321.936.743,00	26.590.788.739.423,00	2.213.136.000.000,00	287.932.544.967,00	-	-	2.626.717.028.469,00	5.127.785.573.436,00	32,64	722.436.000.000,00
2	Bidang Asuransi																	
	1. PT. Asuransi Bangun ASKRIDA		audited	4.713.586.670.495,00	171.036.611.974,00	10.860.053.328,00	4.895.483.335.797,00	676.191.966.190,00	2.909.114.660.980,00	3.585.306.627.170,00	318.950.000.000,00	5.770.000.000,00		58.816.624.990,00	715.985.001.103,00	1.099.521.626.093,00	0,61	1.930.000.000,00
	Sub Total (2)			4.713.586.670.495,00	171.036.611.974,00	10.860.053.328,00	4.895.483.335.797,00	676.191.966.190,00	2.909.114.660.980,00	3.585.306.627.170,00	318.950.000.000,00	5.770.000.000,00	-	58.816.624.990,00	715.985.001.103,00	1.099.521.626.093,00	0,61	1.930.000.000,00
3	Bidang Perdagangan																	
	1. Agribisnis		Unaudited	3.820.675.903,00	38.311.200,00	-	3.858.987.103,00	103.493.834,00	-	103.493.834,00	10.475.000.000,00			(88.602.966,00)	(6.630.903.765,00)	3.755.493.269,00	100,00	3.843.886.235,00
	Sub Total (3)			3.820.675.903,00	38.311.200,00	-	3.858.987.103,00	103.493.834,00	-	103.493.834,00	10.475.000.000,00	-	-	(88.602.966,00)	(6.630.903.765,00)	3.755.493.269,00	100,00	3.843.886.235,00
4	Bidang Pariwisata																	
	1. GMTD, Tbk		audited	580.395.582.424,00	623.539.925.704,00	-	1.203.935.508.128,00	314.284.412.320,00	193.366.943.062,00	507.651.355.382,00	50.769.000.000,00	5.600.778.016,00		25.000.000,00	639.889.376.086,00	696.284.154.102,00	13,00	6.600.000.000,00
	Sub Total (4)			580.395.582.424,00	623.539.925.704,00	-	1.203.935.508.128,00	314.284.412.320,00	193.366.943.062,00	507.651.355.382,00	50.769.000.000,00	5.600.778.016,00	-	25.000.000,00	639.889.376.086,00	696.284.154.102,00	13,00	6.600.000.000,00
5	Bidang Jasa Lainnya																	
	1. PT.SULSEL CITRA INDONESIA (PERSERODA) SULAWESI SELATAN		audited	20.248.534.049,00	263.593.761.052,00	-	283.842.295.101,00	27.066.105.420,00	1.814.151.352,00	28.880.256.772,00	250.423.000.000,00	269.581.845,00		3.600.551.129,00	668.905.355,00	254.962.038.329,00	99,90	250.173.000.000,00
	2. PT.SULSEL ANDALAN ENERGY (PERSERODA) SULAWESI SELATAN		-	604.036.900,00	23.456.543,00	-	627.493.443,00	5.528.442,00	-	5.528.442,00	2.500.000.000,00			(305.019.680,00)	(1.573.015.219,00)	621.965.101,00	100,00	2.500.000.000,00
	Sub Total (5)			604.036.900,00	23.456.543,00	-	627.493.443,00	5.528.442,00	-	5.528.442,00	2.500.000.000,00	-	-	(305.019.680,00)	(1.573.015.219,00)	621.965.101,00	100,00	2.500.000.000,00
6	Bidang Industri																	
	1. PT. KIMA		audited	77.128.509.180,00	1.102.376.814.829,00	-	1.179.505.324.009,00	65.901.467.988,00	366.221.783.121,00	432.123.251.109,00	40.000.000.000,00	79.165.769.503,00		-	628.216.303.397,00	747.382.072.900,00	30,00	12.000.000.000,00
	Sub Total (6)			77.128.509.180,00	1.102.376.814.829,00	-	1.179.505.324.009,00	65.901.467.988,00	366.221.783.121,00	432.123.251.109,00	40.000.000.000,00	79.165.769.503,00	-	-	628.216.303.397,00	747.382.072.900,00	30,00	12.000.000.000,00
7	PT. Penjaminan Kredit																	
	Penjaminan Kredit		audited	49.432.991.254,00	59.027.789.567,00	-	108.460.780.821,00	1.922.575.375,00	57.556.863.271,00	59.479.438.646,00	52.485.855.421,00	720.123.571,00		41.415.000,00	(4.266.051.817,00)	48.981.342.175,00	52,26	27.431.583.710,00
	Sub Total (7)			49.432.991.254,00	59.027.789.567,00	-	108.460.780.821,00	1.922.575.375,00	57.556.863.271,00	59.479.438.646,00	52.485.855.421,00	720.123.571,00	-	41.415.000,00	(4.266.051.817,00)	48.981.342.175,00	52,26	27.431.583.710,00
	Total Seluruh Bidang			37.099.337.314.234,00	2.466.024.329.519,00	227.270.122.454,00	39.792.631.766.207,00	2.063.953.671.454,00	29.052.025.323.906,00	31.115.978.995.360,00	2.635.830.000.000,00	378.469.092.486,00	-	58.448.002.344,00	4.602.603.790.071,00	7.675.350.884.901,00	46,93	749.309.886.235,00

GUBERNUR SULAWESI SELATAN

 H. SUDIRMAN SULAIMAN

**IKHTISAR LAPORAN KEUANGAN (LAPORAN LABA/RUGI) BUMD/PERUSAHAAN DAERAH
 UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2024 DAN 2023**

No	Perusahaan Daerah Tahun	Sumber	Status	Pendapatan	Beban	Labarugi Kotor	Pendapatan di luar usaha	Beban diluar usaha	Labarugi Sebelum Pajak
1	2	3	4	5	6	7	8 (5+6+7)	9	10
1	Bidang Perbankan								
	1. PT. BANK SULSELBAR		audited	2.956.057.329.615,00	2.164.285.170.666,00	791.772.158.949,00	691.664.733,00	13.939.512.824,00	778.524.310.858,00
	Sub Total (1)			2.956.057.329.615,00	2.164.285.170.666,00	791.772.158.949,00	691.664.733,00	13.939.512.824,00	778.524.310.858,00
2	Bidang Asuransi								
	1. PT. Asuransi Bangun ASKRIDA		audited	5.358.727.012.391,00	4.606.980.381.996,00	751.746.630.395,00	103.786.964.929,00	702.649.019.578,00	152.884.575.746,00
	Sub Total (2)			5.358.727.012.391,00	4.606.980.381.996,00	751.746.630.395,00	103.786.964.929,00	702.649.019.578,00	152.884.575.746,00
3	Bidang Perdagangan								
	1. Agribisnis		Unaudi	-	48.212.834,00	(48.212.834,00)	393.502,00	40.783.634,00	(88.602.966,00)
	Sub Total (3)			-	48.212.834,00	(48.212.834,00)	393.502,00	40.783.634,00	(88.602.966,00)
4	Bidang Pariwisata								
	1. GMTD, Tbk		audited	419.992.858.060,00	262.823.236.819,00	157.169.621.241,00	-	27.778.731.561,00	129.390.889.680,00
	Sub Total (4)			419.992.858.060,00	262.823.236.819,00	157.169.621.241,00	-	27.778.731.561,00	129.390.889.680,00
5	Bidang Jasa Lainnya								
	1. PT.SULSEL CITRA INDONESIA (PERSERODA) SULAWESI SELATAN		audited	47.634.232.281,00	43.997.714.233,00	3.636.518.048,00	27.932.068,00	627.607.901,00	3.036.842.215,00
	2. PT.SULSEL ANDALAN ENERGY (PERSERODA) SULAWESI SELATAN		-	-	1.605.323.410,00	(1.605.323.410,00)	32.308.191,00	-	(1.573.015.219,00)
	Sub Total (5)			-	1.605.323.410,00	(1.605.323.410,00)	32.308.191,00	-	(1.573.015.219,00)
6	Bidang Industri								
	1. PT. KIMA		audited	68.321.196.634,00	18.408.970.285,00	49.912.226.349,00	18.511.494.935,00	40.537.643.475,00	27.886.077.809,00
	Sub Total (6)			68.321.196.634,00	18.408.970.285,00	49.912.226.349,00	18.511.494.935,00	40.537.643.475,00	27.886.077.809,00
7	PT. Penjaminan Kredit								
	Penjaminan Kredit		audited	6.704.646.089,00	7.096.233.657,00	(391.587.568,00)	12.547.009,00	-	(379.040.559,00)
	Sub Total (7)			6.704.646.089,00	7.096.233.657,00	(391.587.568,00)	12.547.009,00	-	(379.040.559,00)
	Total Seluruh Bidang			8.803.098.396.700,00	7.054.151.296.010,00	1.748.947.100.690,00	123.022.826.290,00	784.945.691.072,00	1.087.024.235.908,00

